

Gayman Home and School Association Budget Overview Gayman HSA 7/1/2022 6/30/2023- FY23 P&L

July 2022- June 2023 - en snrvo/ SO22022P dgyt Hne e e Svsrwll e Sol H/H/ Bingo -

Color Run	
Dance - Gala	
Trunk or Treat	
Total Family Fun	\$ 680300
Fundraiser- Mustangs in Motion	

Miscellaneous Fundraiser	
Total Fundraiser- Mustangs in Motion	\$ 500200

Gayman Clothing Sales	
Bracelets	
Field Day Shirts	
Spirit Wear/Socks	
Total Gayman Clothing Sales	\$ 40200

Gayman Players Income	
Play Concessions	
T-Shirt Sales	
Ticket Sales	
Total Gayman Players Income	\$ 300

Interest Income - Checking
Revenue - Dine In Events
Schools

One Hope Fundraiser
PALS Sock Fundraiser
Square 1 Art Fundraiser
Vendor Gives Back (Amazon Smiles)
Vendor Gives Back (Box Tops)
Vendor Gives Back (Cole)

Total 6th Gr Graduation exp	\$ 1,00000
6th Grade Club	
6th Grade Ropes Course	

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Accountant/CPA Expense

Art Mobile

Assemblies

Assignment Books & Folders

Author's Day

Book Fair

Carnival Expenses

Discretionary Fund

Family Fun expenses

 Bingo

 Color Run

 Dance - Gala

 Trunk or Treat

Total Family Fun expenses

\$

38000

Fundraiser- Mustangs in Motion

Gayman Clothing Sales Expenses

Gayman Loves the Earth